



JOINT MEETING OF THE FOCAL POINTS OF BP, INFO AND PAP RACs
Zagreb, 25-27 May 2009



**Proposal of Recommendations and Programme of Work
for the Period 2010-2011**
Priority Actions Programme Regional Activity Centre (PAP/RAC)

Goal of the programme

Main Goal:

The overall goal of the Priority Actions Programme is to support the implementation of the Barcelona Convention and its Protocols, which aims at protecting the environment and contributing to the sustainable development of the Mediterranean Sea Area. PAP/RAC is specifically concerned with sustainable development of coastal areas and coastal regions of the Mediterranean Basin, by promoting the Integrated Coastal Zone Management (ICZM) as a major tool to achieve the Convention's goals. More specifically, the goal in the coming biennium is to carry out the preparatory activities for the implementation of the ICZM Protocol, which was signed in January 2008. These activities are to be carried in the interim period before the Protocol enters into force.

The implementation of the Priority Actions Programme in the 2008-2009 biennium is carried out through activities organised in two major groups:

- Sustainable Management of Coastal Zones; and
- Integrating Development and Environment.

Sustainable Management of Coastal Zones

Objective 1:

To carry out the preparatory activities for the implementation of the ICZM Protocol (signed on 21 January 2008). These activities are meant to be carried out in the interim period before the Protocol enters into force, and are based on the previous activities and conclusions of the Expert Meeting on the Action Plan for the Implementation of the ICZM Protocol (Split, 17-18 June 2009).

Expected Outputs:

Activities needed to deliver the outputs (short description of proposed activities and justification).

- Questionnaire for the Stocktaking report of the state of the art of ICZM in the Mediterranean countries including stocktaking of existing diverse national / local experience in setting a setback
- Stocktaking report of the state of the art of ICZM in the Mediterranean
- Explanatory guide on ICZM Protocol
- Reporting Format and Effectiveness Indicators
- Awareness raising and training activities

Mid-term prospective:

It is expected that in the mid-term prospective the ICZM Protocol will enter into force, i.e. that at least six countries will ratify it. The above activities are crucial to be undertaken in order to be ready for the implementation of the Protocol when it enters into force. It is expected that the Protocol will become binding in the second part of this mid-term period.

Objective 2:

To assist the Mediterranean coastal States to implement Integrated Coastal Zone Management (ICZM) through development and implementation of appropriate ICZM tools, improved exchange of information, increased capacity building, and implementation of concrete projects (Coastal Area Management Programme – CAMP).

Expected Outputs:

- CAMP Morocco: Completion of the project (Final activities reports, Final conference)
- CAMP Italy: Feasibility Study, Project Agreement, Inception Workshop, implementation of the project

- CAMP Spain: Implementation of the project
- CAMP Montenegro: Project Agreement, Inception Report
- CAMP France: Feasibility Study, Project Agreement
- Training courses and workshops in CAMPs
- Capacity building initiatives and participatory programmes in CAMPs
- Report on the current state of the spatial planning systems (maritime and terrestrial) in Mediterranean countries
- Workshop to propose measures to improve spatial planning in the Mediterranean countries
- Synthesis report of thematic studies on landscape management prepared in the previous biennium
- Workshop to introduce various methodologies for landscape management
- Outputs of activities envisaged by the project documents of PEGASO and GEF LME projects
- Preparation of the Coast Day Celebrations
- MedOpen basic course (internet based) on ICZM

Mid-term prospective:

The above activities are tailored as assistance to countries in the implementation of ICZM, as well as preparation for the implementation of the ICZM Protocol and its implementation once enters into force. These include the support to and promotion of various ICZM tools and methodologies, as well as carrying out local-level ICZM initiatives, such as CAMP projects, which are bound to become a crucial component of the integration of the Protocol provisions into "real-life" situations on the ground. CAMP is becoming more and more designed as a tool for practical application of the Protocol in concrete coastal areas in the Mediterranean.

Integrating Development and Environment

Objective 3:

To assist the Mediterranean States to implement the Mediterranean Strategy on Sustainable Development (MSSD), in particular Chapter 2.7 related to coastal zones, and to help them develop tools of integration of priority sectoral objectives into development policies.

Expected Outputs:

- Assessment reports on vulnerability of coastal zones to risks
- Preparation of specific plans for sustainable development of islands
- Urban management plans, green belts/ecological corridors plans
- Promotion of tools for integrating environmental concerns into policies, programmes and projects
- Workshop to present the Guidelines on Integrated Coastal Urban Water System Planning in Coastal Areas of the Mediterranean (English and French)
- Workshop to present the Beach Management Guidelines for the Mediterranean (English and French)

Mid-term prospective:

The activities under this objective are all focused on the implementation of the MSSD, in particular its chapter 2.7. Most of them are more sectoral, such as urban management in coastal areas, beach management, water resources and alike, but integrated with wider coastal sustainable development strategies.

Integrated Coastal Zones Management (PAP/RAC)

Policy Relevance	Activity	Expected outputs for the biennium 2010-2011	Responsibility	Achievements/Indicators	Related initiatives/ Partnerships	Proposed Budget (in €)							
						2010		2011		EXT		EC	
						MTF	EC	MTF	EC	EXT	EC	EXT	EC
Legal Framework													
Barcelona Convention; ICZM Protocol; MSSD	Preparatory activities for the implementation of ICZM Protocol once it enters into force (Article 28); Assistance to countries	Stocktaking of the state of the art of ICZM in the Mediterranean countries including stocktaking of existing diverse national / local experience in setting a setback	MAP Co-ordinating Unit (support in the development and co-ordination) PAP/RAC (implementation of tasks)	Questionnaire on ICZM stocktaking completed Stocktaking report on ICZM in the Mediterranean prepared, published and disseminated	MAP Co-ordinating Unit	20.000		30.000					
	Explanatory guide on the text of ICZM protocol	MAP Co-ordinating Unit (support in the development and co-ordination) PAP/RAC (implementation of tasks)	MAP Co-ordinating Unit (support in the development and co-ordination) PAP/RAC (implementation of tasks)	Explanatory guide on ICZM Protocol prepared, published and disseminated	MAP Co-ordinating Unit	10.000		10.000					
	Reporting Format for the ICZM Protocol and related Effectiveness indicators Report of the Regional Workshop	MAP Co-ordinating Unit (support in the development and co-ordination) PAP/RAC (implementation of tasks)	MAP Co-ordinating Unit (support in the development and co-ordination) PAP/RAC (implementation of tasks)	Reporting Format and Effectiveness indicators completed and adopted by the Parties Regional Workshop	MAP Co-ordinating Unit						40,000		
	Awareness raising and training for the Protocol	MAP Co-ordinating Unit (support in the development and co-ordination) PAP/RAC (implementation of tasks) NGOs Civil society	MAP Co-ordinating Unit (support in the development and co-ordination) PAP/RAC (implementation of tasks) NGOs Civil society	Two training workshops	MAP Co-ordinating Unit INFO/RAC			25,000			25,000		

Policy Relevance	Activity	Expected outputs for the biennium 2010-2011	Responsibility	Achievements/Indicators	Related initiatives/Partnerships	Proposed Budget (in €)							
						2010		2011		EXT	MTF	EC	EXT
						MTF	EC	MTF	EC				
Sustainable Management of Coastal Zones													
MSSD; Barcelona Convention; ICZM Protocol; Operational SAP for ICZM	Co-ordinating role; implementation of ICZM activities in Spain and Italy; preparation of final integrated reports in Morocco; preparation of projects as a follow-up of CAMP activities; preparatory activities for CAMP projects in Montenegro and France	Completion of CAMP Morocco (Final activities reports, Final conference) CAMP Italy (Feasibility Study, Project Agreement, Inception Workshop, implementation of the project) CAMP Spain (Implementation of the project) CAMP Montenegro (Project Agreement, Inception Report) CAMP France (Feasibility Study, Project Agreement)	MAP Co-ordinating Unit: overall supervision PAP/RAC: co-ordinating role, integration of activities, implementation of individual activities Other MAP components: support within their field of expertise National /Sub-national counterparts (implementation of the activities)	Final activities reports completed, Feasibility Studies prepared, Agreements signed, Activity reports submitted, Participatory programmes implemented, Final Integrated reports finalised, Final presentation conferences held	MAP Components; Project Steering Committees Other external institutions/organisations; relevant stakeholders; donors	10,000	120,000	1,520,000	10,000	120,000	1,520,000		
Capacity building of stakeholders in CAMPs	Capacity building initiatives; Participatory programmes	Training courses and workshops; Capacity building initiatives; Participatory programmes	Relevant MAP Components: support within their field of expertise	Training courses/workshops organised Number of participants/countries involved	UNESCO, FAO, UNCCD, WB METAP	13,000							

Policy Relevance	Activity	Expected outputs for the biennium 2010-2011	Responsibility	Achievements/Indicators	Related initiatives/ Partnerships	Proposed Budget (in €)					
						2010			2011		
						MTF	EC	EXT	MTF	EC	EXT
	Assistance to Mediterranean countries in application of ICZM and ICARM methodologies: application/development of tools and instruments for ICZM – such as maritime spatial planning, coastal hazard assessment and risk management, ecosystems approach in coastal management	Report on the current state of the spatial planning systems (maritime and terrestrial) in Mediterranean countries	PAP/RAC; Countries providing information on the current planning systems and their shortcomings	Number of countries participating in the analysis; Number of reviews prepared				15,000			
	Application of landscape management methodologies and tools in Mediterranean coastal areas	Synthesis report of Thematic studies prepared in the previous biennium	PAP/RAC	Report prepared				7,000			
	Implementation of PEGASO (FP7 EU project on ICZM); Shared ICZM Governance Platform for Mediterranean and Black Sea Basins (pending approval)	Outputs of activities envisaged by the project document	PAP/RAC (relevant work packages); other project partners	Reports/Outputs according to the project document prepared.	Project partners			10,000	85,000	10,000	85,000
	Implementation of ICZM activities of the GEF "Regional Component of Large Marine Ecosystem Project"	Outputs of activities envisaged by the project document	PAP/RAC (relevant activities); Countries involved in the project; GEF; Other MAP Components	Reports/Outputs according to the project document prepared.	WB/METAP			10,000	142,500	10,000	142,500

Regional workshop to introduce methodologies and tools for landscape management; landscape planning, vulnerability studies, landscape typology	Workshop to introduce various methodologies for landscape management	PAP/RAC	Number of participants/countries in the workshop Report of the workshop.	EucaLand EU project; Council of Europe; UNESCO	20,000
Regional workshop to propose measures to improve spatial planning in Mediterranean coastal areas	Workshop to propose measures to improve spatial planning in the Mediterranean countries	PAP/RAC	Number of participants/countries in the workshop Report of the workshop.	UNESCO/IOC, IMAGE	30,000
Organisation of the Coast Day	Preparation of the Coast Day Celebrations with partners in the countries	PAP/RAC; Countries; NGOs	Number of countries that organised the Coast Day; Number of participants	SMAP follow up;	10,000
ICZM educational activities	MedOpen basic course (internet based) on ICZM)	PAP/RAC	Number of students that were involved and completed the course	EducoMed project	5,000

Policy Relevance	Activity	Expected outputs for the biennium 2010-2011	Responsibility	Achievements/Indicators	Related initiatives/Partnerships	Proposed Budget (in €)					
						2010			2011		
						MTF	EC	EXT	MTF	EC	EXT
Integrating Environment and Development											
MSSD	Assistance to countries in implementation of the MSSD	Assessment reports on vulnerability of coastal zones to risks;	PAP/RAC; National counterparts; Other MAP Components within their field of expertise	Number of reports/plans prepared							
	Implementation of Chapter 2.7 of the Strategy	Preparation of specific plans for sustainable development of islands; Urban management plans, green belts/ecological corridors plans; promotion of tools for integrating environmental concerns into policies, programmes and projects.		Number of local stakeholders involved	25,000						25,000
	Workshop to present the Guidelines on Integrated Coastal Urban Water System Planning in Coastal Areas of the Mediterranean (English and French)	Workshop to present the Guidelines on Integrated Coastal Urban Water System Planning in Coastal Areas of the Mediterranean (English and French)	PAP/RAC	Number of participants/countries involved		30,000					30,000
	Workshop to present the Beach Management Guidelines for the Mediterranean (English and French)	Workshop to present the Beach Management Guidelines for the Mediterranean (English and French)	PAP/RAC	Number of participants/countries involved		30,000					30,000
Barcelona Convention	National Focal Points Meeting of PAP/RAC	Report of the Meeting	PAP/RAC	Number of Contracting Parties					25,000		
		Final proposal of the work programme for the next biennium	MAP Co-ordinating Unit: overall co-ordination	attending the meeting							
TOTAL Activities						120,000	120,000	1,962,500	110,000	120,000	1,942,500